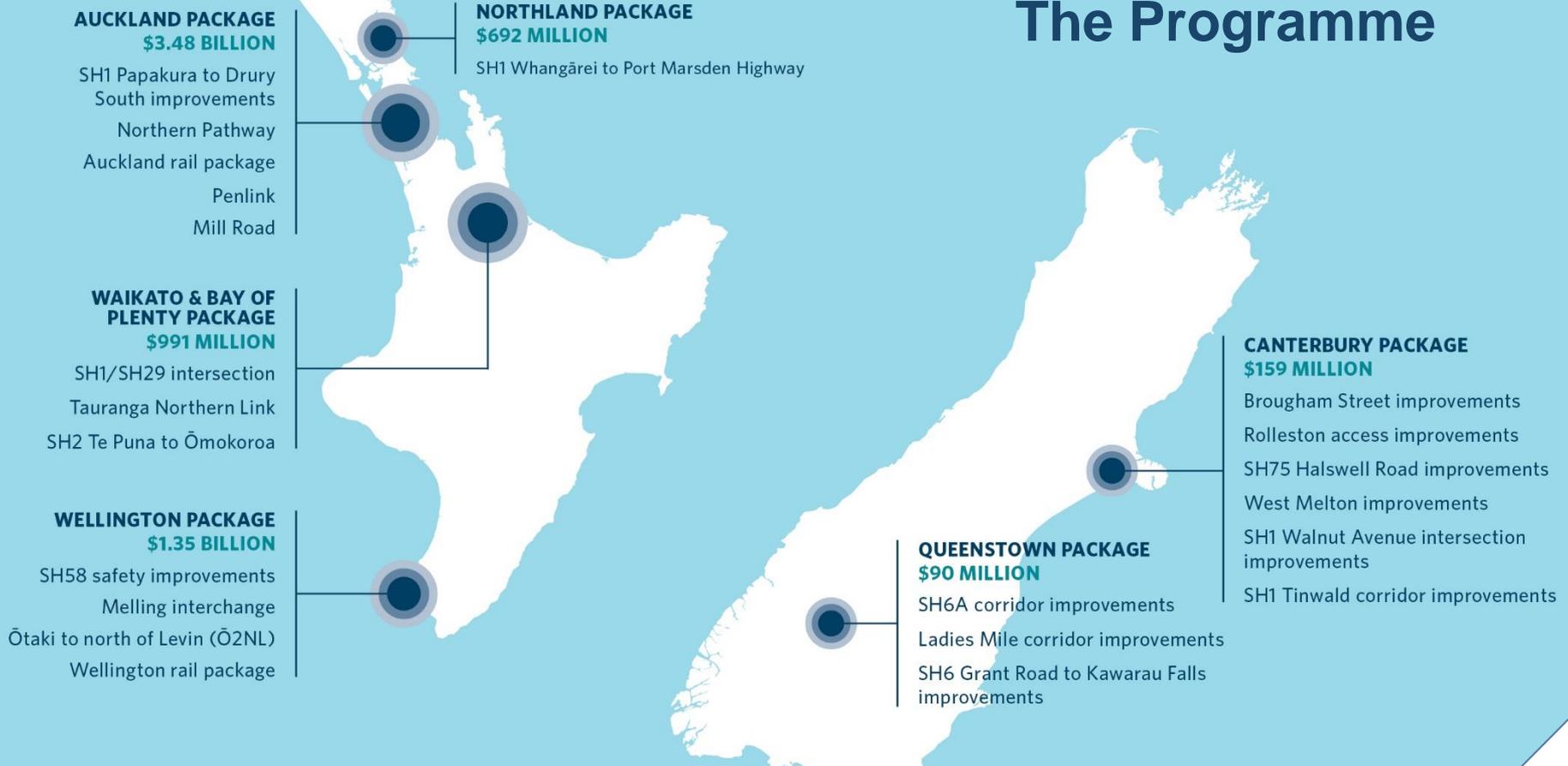


New Zealand Upgrade Programme

Client Governance Group – May 2020

The Programme



Minister's Expectations

- Pre-determined scope and funding for each project
- Programme funding envelope
- Governance structure
- Work closely with Treasury, MoT and KiwiRail
- Establishment Report – agreed baseline for monitoring and reporting implementation



Programme outcomes

- Improved safety – saving lives
- Safer, more accessible and sustainable travel choices
- Single largest investment in walking and cycling in New Zealand history
- New public infrastructure to support new services
- Supporting regional growth for thriving economies



Three step changes

Making health and safety a priority in all areas of the Programme



Greater Programme-wide delivery efficiencies



Better social, economic and environmental outcomes



Post-COVID-19 response

- **Pandemic impacts**
 - financial stability of construction industry
 - costs and accessibility of local and international supply chains
 - availability of short-term labour from international works
- **COVID-19 Recovery (Fast-Track Consenting Bill - help deliver projects quicker and with greater certainty**
- **Committed to working in partnership with iwi, stakeholders and communities**



First five projects

- Tauranga Northern Link (TNL)
 - SH1 Papakura to Drury south
 - Penlink
 - SH58 Stage Two safety improvements
 - Northern Pathway
-
- Option to extend TNL contract to include Te Puna to Ōmokoroa
 - one-third of Programme's total value (\$2.3 billion) in marketplace for tender in 2020





2020 Milestones

Finalising Designs;
Completing Business
Cases; Purchasing
Property; and
Community
Engagement

2025 – all
projects
underway

2029 –
Programme
delivered

Programme delivery

- Set-up Project Management Office
- Staffed by dedicated multi-disciplinary team
- Partnering for success with mana whenua, construction industry, KiwiRail, Land Information NZ, local government and new partners Kāinga Ora
- Reporting to Government through Establishment Report
- Establishing MoUs and principle-based agreements
- Identify complementary projects for NLTF funding

