

Procurement Group Workshop

Dean Kimpton

7 November 2013

Auckland now and in the future

Our vision and challenges

- “To make Auckland the world’s most liveable city and deliver Aucklanders great value for money”
- Big challenges:
 - Population growth – an extra million people
 - Housing
 - Transport



Auckland now and in the future

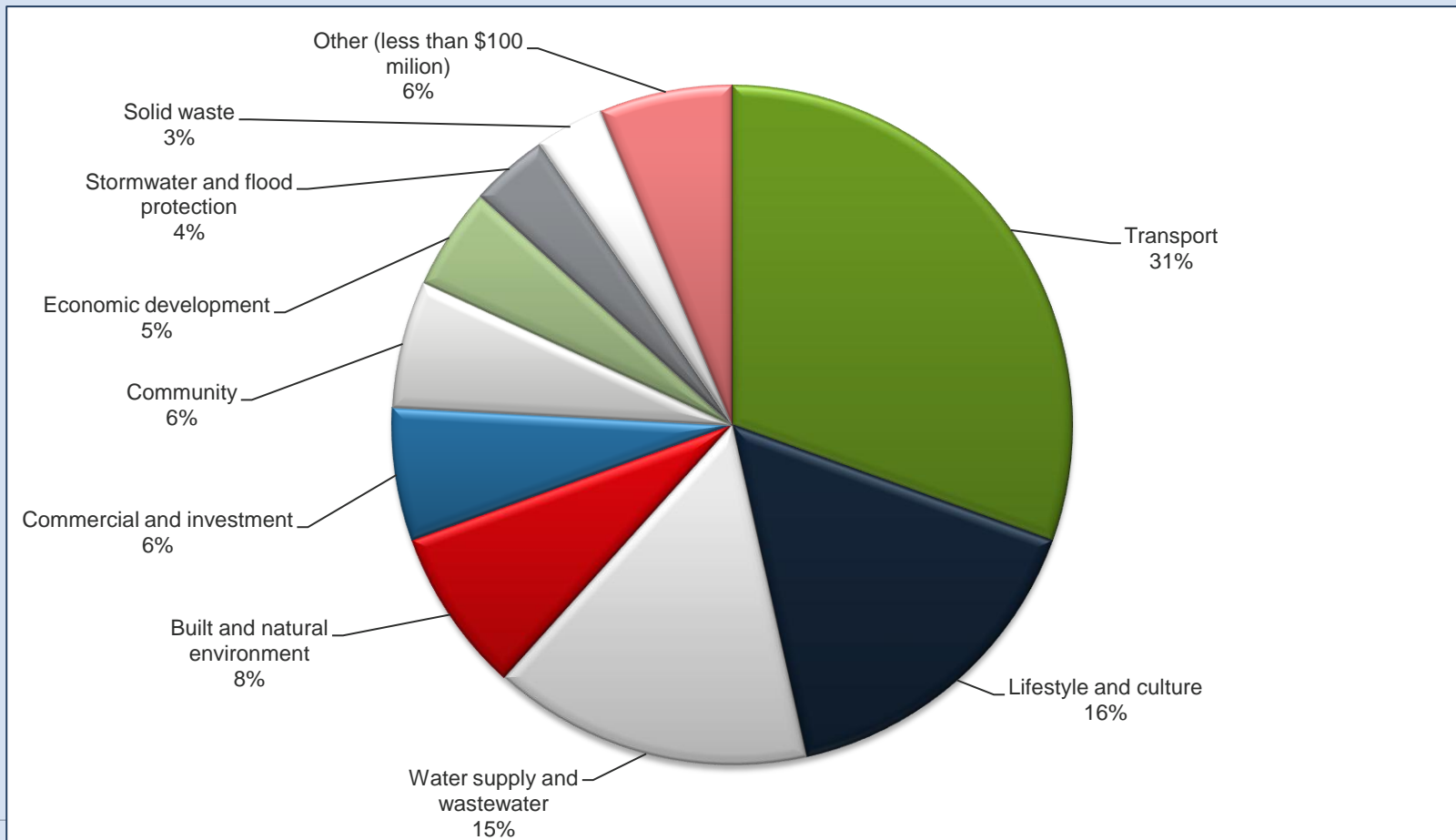
The Auckland Plan

- The Auckland Plan sets the strategic direction for the growth and development of Auckland.
- Aims to address our challenges, provide for growth and deliver our vision



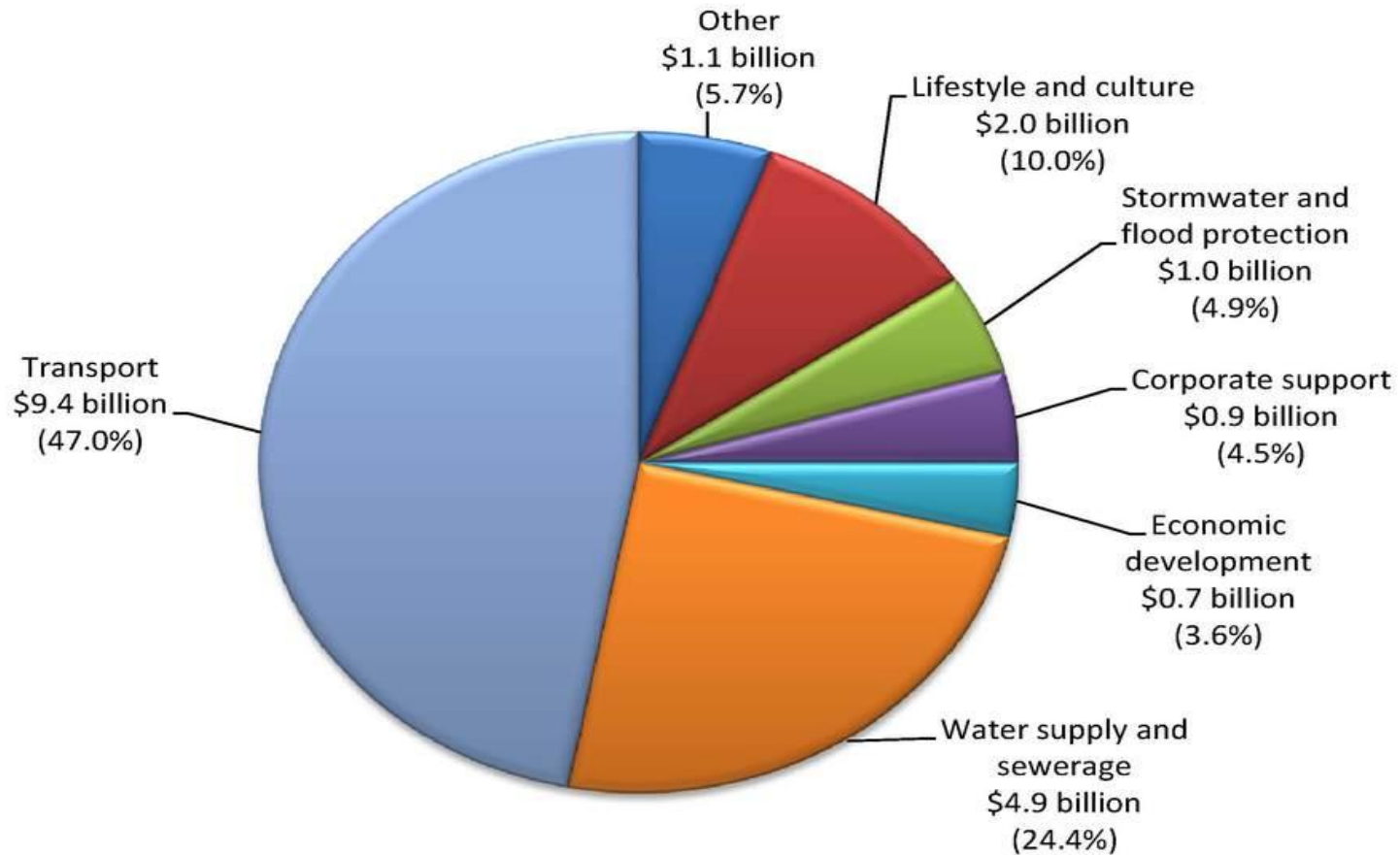
The scale and scope of council services

Operating expenditure of \$3.2 billion in 2013/2014



Investing in transforming Auckland

Capital expenditure of \$20 billion in the Long-term Plan

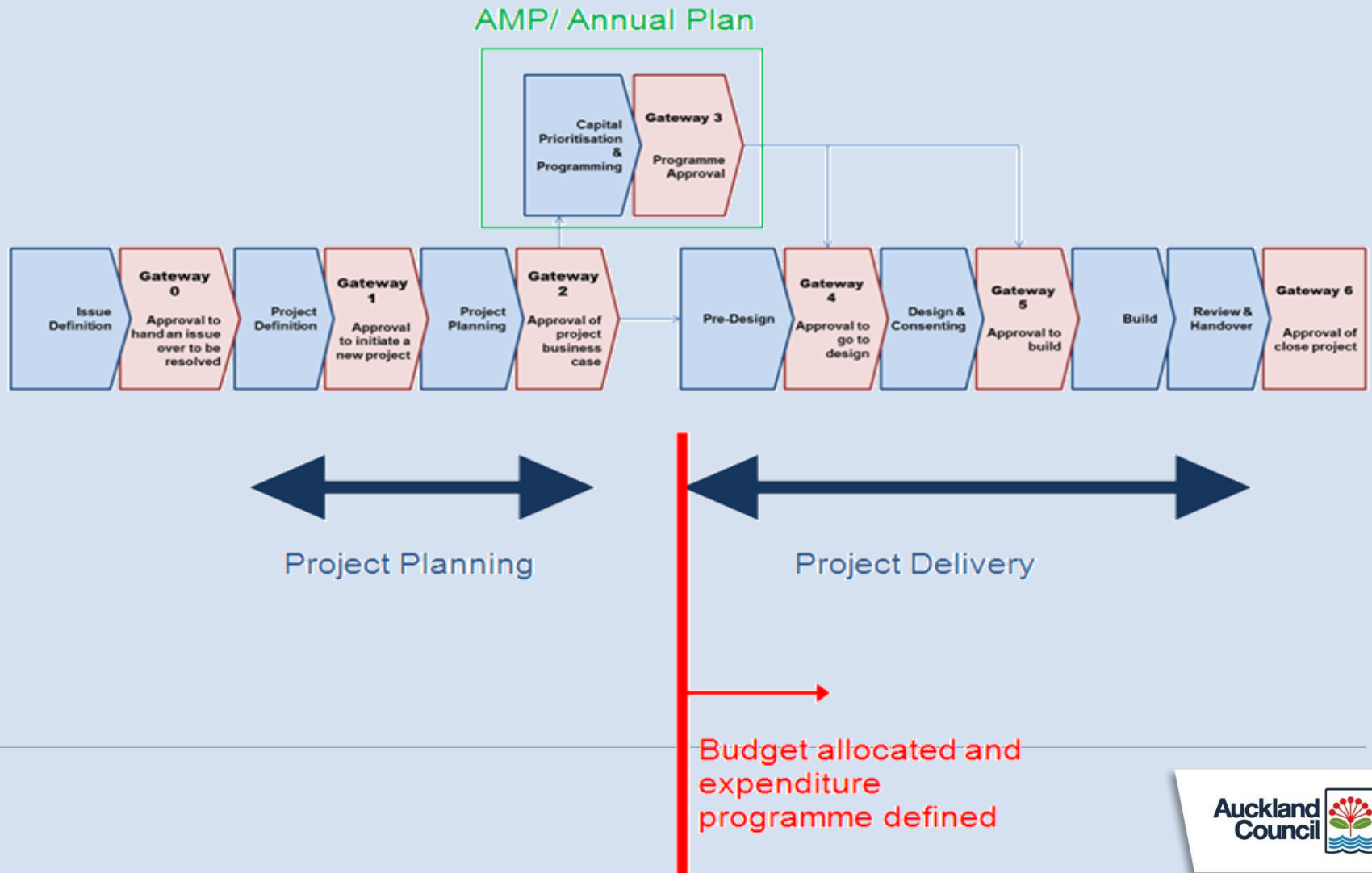


Procurement Policy

– based on Auckland Plan principles:

1. Work Together
2. Value Te Ao Māori
3. Be Sustainable
4. Act Fairly
5. Make Best Use of Every Dollar
6. Be Affordable

Capital works 'gateway' process



SHA Update

- Auckland Plan targets
- Average 7 years 'ready to go' land supply
- T1 creates approx 8 months new supply following plan changes
- Average 13,000 new dwellings per annum

- Housing Accord targets
 - 39,000 consented dwellings or sites over next 3 years

Year 1	Year 2	Year 3
9,000	13,000	17,000
T1 300	700	1,000