

Presentation to Construction Clients Group Auckland

27 February 2013

Our core values: Customer Focus 'eye' | Integrity 'sunrise' | Compassion 'bird' | Respect 'koru' | Openness 'flower'



Waitemata
District Health Board
Te Wai Awhina

Overview of Waitemata DHB

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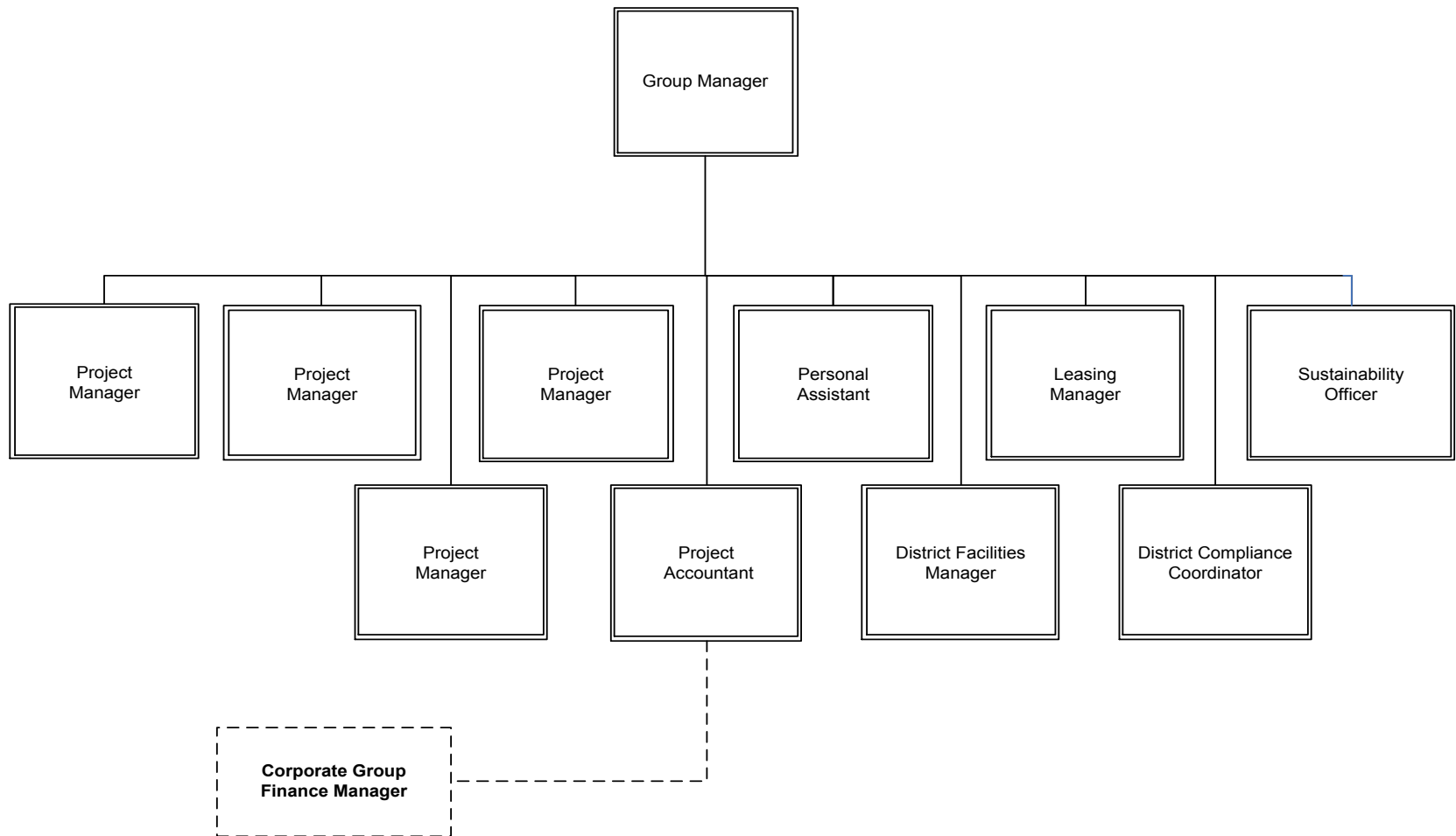
- **Map of District**



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Waitemata DHB Facilities Management



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Facilities Maintenance

- Lead asset management planning
- Operating Budget (living within our means)
- Implementation and continuous improvement in all aspects of maintenance of facilities, infrastructure and building services that are both owned and leased across the District.
- Cost effective maintenance solutions that focus on delivering the forecast lifecycle of DHB property assets.



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Compliance

- A safe environment for the employees and service users
- Legal compliance relating to the property and plant
- Procedure and inspections to be completed and documented to ensure the on-going compliance
- BWoF, HSNO, Seismic and any other lawful or legal process



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Leased Portfolio

- 110 leased properties
- Property management and space planning functions in the Auckland region
- Outsourced facilities management function
- Effective and efficient use of premises to reduce lease expenditure



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Sustainability

- Energy and carbon management
- Waste management
- Certification and compliance
- Sustainable procurement
- Designing built environment



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Projects



**Lakeview Emergency Centre and
Cardio – North Shore Hospital**



Renal Dialysis – North Shore Hospital

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Projects

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Elective Surgery Centre – North Shore Hospital

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Facilities Management Future

- Auckland DHB and Waitemata DHB collaboration
- Christchurch recovery
- Health Benefits Ltd
- All of Government
- DHB benchmarking

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QUESTIONS ?

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